



## NOTICE OF ORWD WATER RATE INCREASE HEARING

The Otter Rock Water District will hold a Rate/Fee Increase Hearing during its regular monthly meeting on **May 14, 2024** at **6 pm** via ZOOM.

The ORWD Budget Committee has recommended a multi-year rate increase schedule for the upcoming Fiscal Years of 2024-2025, 2025-2026 and 2026-2027 as allowed under ORWD Resolution 2017-01.

In order to qualify for a loan to fund the rebuild of portions of our aging water system not covered by a FEMA grant, the loaning agency requires a commitment by the District to increase the rates to bring the annual revenue to a level that will cover future operating costs and repayment of the loan with an additional 20% buffer.

The recommended increases are as follows:

Increase all rates by \$10 per month, per unit for each of the next three consecutive years.

Please see the following pages for the proposed rates for all services for each of the three Fiscal Years.

This increase in water rates will also impact the fee to resume cancelled service which is equal to one year's residential water cost.

Respectfully,  
Your Otter Rock Water District Board and 2024-2025 Budget Committee

**OTTER ROCK WATER DISTRICT**  
***Proposed - (changes in bold)***  
 2024-2025 CURRENT RATES, FEES, AND CHARGES

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	<b>\$75.00</b>
Single Family Vacation Rental* (flat rate)	<b>\$108.00</b>
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	<b>\$95.00, per unit</b>

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	<b>\$95.00</b>
1 inch	<b>\$105.00</b>
1 1/2 inch	<b>\$148.00</b>
2 inch	<b>\$148.00</b>
Multi-unit commercial	
2 inch	<b>\$95.00, per unit</b>
Government Facility	
3/4 inch	<b>\$82.50</b>
2 inch	<b>\$82.50, per unit</b>
additional per bath/shower	<b>\$15.50</b>

**METERED RATES**

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

**BASE GALLONS**

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

**FEES**

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	<b>\$900.00</b>
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

\*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

\*\*Connection fee for new service to lot plus the cost of line installation and a water meter

\*\*\*System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).

**OTTER ROCK WATER DISTRICT**  
***Proposed - (changes in bold)***  
**2025-2026 CURRENT RATES, FEES, AND CHARGES**

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	<b>\$85.00</b>
Single Family Vacation Rental* (flat rate)	<b>\$118.00</b>
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	<b>\$105.00, per unit</b>

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	<b>\$105.00</b>
1 inch	<b>\$115.00</b>
1 1/2 inch	<b>\$158.00</b>
2 inch	<b>\$158.00</b>
Multi-unit commercial	
2 inch	<b>\$105.00, per unit</b>
Government Facility	
3/4 inch	<b>\$92.50</b>
2 inch	<b>\$92.50, per unit</b>
additional per bath/shower	<b>\$16.50</b>

**METERED RATES**

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

**BASE GALLONS**

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

**FEES**

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	<b>\$1020.00</b>
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

\*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

\*\*Connection fee for new service to lot plus the cost of line installation and a water meter

\*\*\*System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).

**OTTER ROCK WATER DISTRICT**  
**Proposed - (changes in bold)**  
**2026-2027 CURRENT RATES, FEES, AND CHARGES**

RESIDENTIAL: 3/4 inch minimum service	<u>Monthly Rate</u>
Single Family (flat rate)	<b>\$95.00</b>
Single Family Vacation Rental* (flat rate)	<b>\$128.00</b>
*as documented and licensed by Lincoln County ordinances	
Multi-unit (3-plex and larger, metered)	<b>\$115.00, per unit</b>

COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single unit commercial	
3/4 inch	<b>\$115.00</b>
1 inch	<b>\$125.00</b>
1 1/2 inch	<b>\$168.00</b>
2 inch	<b>\$168.00</b>
Multi-unit commercial	
2 inch	<b>\$115.00, per unit</b>
Government Facility	
3/4 inch	<b>\$102.50</b>
2 inch	<b>\$102.50, per unit</b>
additional per bath/shower	<b>\$17.50</b>

**METERED RATES**

Metered Water rate is \$4.00 per 1000 gallons for overages over the base. Overage charges above the base apply to all accounts except single family residential.

**BASE GALLONS**

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallons</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

**FEES**

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	<b>\$1140.00</b>
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (NSF or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,662.00

\*Turn off and turn on fees, each service, for non-payment disconnect, or 1 time replacement/repair of shut off valves and lines.

\*\*Connection fee for new service to lot plus the cost of line installation and a water meter

\*\*\*System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).