

Proposed 2024-2025 Budget Calendar

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| 1.a. Appoint budget committee..... | February 12 |
| b. Appoint budget officer | March 12 |
| 2. Prepare proposed budget (available to public by) | March 26 |
| 3. Publish 1st notice of budget committee meeting with public comment
(>4 days & < 31 days, before the meeting) | |
| a. to newspaper | March 12 |
| b. published | March 20 |
| 4. Post 2nd notice (post online at least 10 days before the meeting) | |
| 5. 1st Budget committee meeting... with Public Comment | March 26 |
| 6. a. Second budget committee meeting | April 16 |
| b. Third budget committee meeting (as needed) | May 7 |
| c. Fourth budget committee meeting (as needed) | May |
| d. Fifth budget committee meeting (as needed) | May |
| 7. Rate increase notice (by mail) > 30 days before hearing add #9 and mail instead of publishing | |
| a. to printer | May 21 |
| b. in mail by..... | May 24 |
| 8. Additional budget committee meetings | |
| a. Sixth budget committee meeting (as needed) | May |
| b. Seventh budget committee meeting (as needed) | June |
| 9. See #7 above. Publish notice of budget hearing 5 to 30 days before the hearing
(Note: budget committee must have an approved budget for this notice) | |
| a. to newspaper | May 21 |
| b. published | May 24 |
| 10. Hold budget hearing (deadline June 30)/ rate increase hearing..... | June 25 |
| 11. Board meeting to enact Resolutions to adopt budget, make appropriations... (by June 30)..... | June 25 |
| 12. Submit signed Resolutions to the DOR by July 15..... | July 15 |