

ORWD 5 Year Capital Improvement Plan

Capital Improvements	Cost	2018	2019	2020	2021	2022	2023
Installation of Water Meters (4 per month)	\$154,000						
300K gallon Tank and Valve Eng. study	\$20,000						
Upgrade tank valving and Dist. piping	\$235,422						
Replacement/Rehab. of 300000 gal. tank	\$318,348						
System pipe replacement	\$1,573,429						
Rehabilitate Springs 1,2 &3	\$37,149						
Identify Alternative Water Sources	\$10,000						
<b>Total</b>	<b>\$2,348,348</b>						

1 square = 3 months

CIP funding will need to be secured prior to tank repair