RESOLUTION AMENDING RATES AND CHARGES

WHEREAS, on June 27, 2023, after due consideration of public comments, the Otter Rock Water District Budget Committee deliberated and approved the proposed budget and recommended adoption of the budget including but not limited to, an increase in certain water rates and fees; and

WHEREAS, on June 27, 2023, the governing body of the Otter Rock Water District conducted a public hearing noticed in accordance with Oregon local budge law; and

WHEREAS, after due consideration of public comment the Board adopted the Otter Rock Water District budget for the fiscal year 2023-2024; and

WHEREAS, on June 27, 2023, the Otter Rock Water District scheduled a public hearing, noticed in accordance with ORS 264.412, to consider an increase in certain water rates and fees and at such public hearing all interested persons were given an opportunity to submit written and oral testimony on the proposed increase; and

WHEREAS, after deliberation the Otter Rock Water District governing board voted to approve the increase in rates and fees.

NOW THEREFORE, Be it resolved that the Board of Directors for the Otter Rock Water District that:

- 1) The recitals set forth above are true and correct and adopted by this reference; and
- 2) The attached Table 1: 2023-2024 CURRENT RATES, FEES, AND CHARGES of Otter Rock Water District is hereby approved and adopted for the fiscal year 2023-2024 and incorporated herein by this reference.
- 3) New rates, fees and charges in Table 1 are effective commencing August 1, 2023

ADOPTED BY OTTER ROCK WATER BOARD THIS 27TH DAY OF JUNE 2023

Lisa Hall, Board Vice-President

Attest:

Beth Elliker, Board Secretary

OTTER ROCK WATER DISTRICT 2023-2024 CURRENT RATES, FEES, AND CHARGES

RESIDENTIAL: 3/4 inch minimum service Single Family (flat rate) Short-Term Vacation Rental* (flat rate) *as documented and licensed by Lincoln County ordinances Multi-Unit (3-plex and larger, metered)	<u>Monthly Rate</u> \$65.00 \$98.00 \$85.00, per unit
COMMERCIAL: All commercial users shall be metered.	
<u>Meter Size</u>	<u>Monthly Base Rate</u>
Single-Unit Commercial	
3/4 inch	\$85.00
1 inch	\$95.00
1 1/2 inch	\$138.00
2 inch	\$138.00
Multi-Unit Commercial	
2 inch	\$85.00, per unit
Government/Public Facility	
3/4 inch	\$72.50
2 inch	\$72.50, per unit
Additional per bath/shower	\$14.50

METERED RATES:

Metered Water rate is \$4.0 per 1000 gallon for overages over the base. Overage charges above the base apply to all accounts except single family residential.

BASE GALLONS:

Base Gallons by meter size for calculation of metered overage charges are as follows:

<u>Meter Size</u>	<u>Base Gallon</u>
3/4 inch	6,500
1 inch	10,500
1 1/2 inch	18,500
2 inch	33,000

FEES:

Turn off or turn on*	\$75.00
Turn on to resume cancelled service	\$780.00
Late payment: 30 days late	\$10.00
Late payment: 60 days late	\$20.00
Returned check (Non-sufficient funds or closed account)	\$15.00
New owner application to existing service	\$25.00
Application fee for billing tenant	\$30.00
New water service application/connection fee**	\$750.00
System Development Charge (SDC) Ordinance 2018-05***	\$13,303.00

* Turn off and turn on fees for non-payment disconnect, or one-time replacement/repair of shutoff valves and lines. ** Connection fee for new service to lot, plus the cost of line installation and a water meter.

*** System Development Charge - charged per lot for all new construction requiring the issuance of a building permit and due when a building permit is issued. The SDC is updated in January of each year based on the previous year's Construction Cost Index (CCI).