



NOTICE OF ORWD ANNUAL BUDGET HEARING AND RATE INCREASE HEARING

The Otter Rock Water District's annual Budget Hearing and a Rate/Fee Increase Hearing will be held on June 27, 2023, at 6 pm via Zoom.

The ORWD Budget Committee has recommended rate increases for the upcoming Fiscal Year of 2023-2024. As allowed under ORWD Resolution 2017-01.

The District continues to use Hiland Water Inc for running our water system and costs of services and materials continue to increase. We are tasked with completing an EPA survey this fiscal year along with a focused effort to install meters. We are also moving forward with a Business Oregon Safe Drinking Water Loan. All of these factors have contributed to the increase we are going to see in rates and fees.

Recommended Increases are as follows:

Residential Water Rates will increase by \$15.00 per month, Single Family Vacation Rental will increase to \$98.00 per month, and Commercial Water Rates will increase by approximately 40%.

Commercial Residential properties will move from a Residential Rate to a Commercial Residential Rate of \$85.00 per unit (listed as Single-Unit Commercial on the 2023-2024 rate sheet).

Turn on for cancelled service fee will increase from \$600.00 to \$780.00 to reflect the monthly increase in residential rates.

One new fee of \$15.00 will be added to the rate sheet for Returned Checks (Non-sufficient funds or closed account).

See next page for the Budget Hearing Notice and Budget Summary

Respectfully

Your Otter Rock Water District Board and Budget Committee