

# ORWD 5 Year Capital Improvement Plan

Capital Improvements	Cost	2018			2019			2020			2021			2022			2023		
Installation of Water Meters (4 per month)	\$154,000																		
300K gallon Tank and Valve Eng. study	\$20,000																		
Upgrade tank valving and Dist. piping	\$235,422																		
Replacement/Rehab. of 300000 gal. tank	\$318,348																		
System pipe replacement	\$1,573,429																		
Rehabilitate Springs 1,2 &3	\$37,149																		
Identify Alternative Water Sources	\$10,000																		
Total	\$2,348,348																		

1 square = 3 months  
 CIP funding will need to be secured prior to tank repair

**ORWD Improvement SDC Summary  
12/11/2018**

<b>Capital Improvements</b>	<b>Cost</b>	<b>12.8% SDC Eligible</b>
Installation of Water Meters (4 per month)	\$154,000	\$0
300K gallon Tank and Valve Eng. study	\$20,000	\$2,560
Upgrade tank valving and Dist. piping	\$235,422	\$30,134
Replacement/Rehab. of 300000 gal. tank	\$318,348	\$40,749
System pipe replacement	\$1,573,429	\$201,399
Rehabilitate Springs 1,2 &3	\$37,149	\$4,755
Identify Alternative Water Sources	\$10,000	\$1,280
Project Interim Financing	\$105,000	\$13,440
<b>Total Improvement Eligible Costs</b>	<b>\$2,453,348</b>	<b>\$294,317</b>
<b>Total Growth EDU's per SDC Civil West Report</b>		<b>26</b>
<b>Maximum Improvement Water SDC</b>		<b>\$11,320</b>

























